App F IX 4

Previous References
Rel 39-41 (17719)

1942
(Municipal)

Rel File No 39-42
Serial Nos 10, 16

Later References
Rel 31-44-142

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1942

SUBJECT

Budget Estimates of the Kurnool Town municipality for the year 1943-44

Rl 16) To the D C Tumkur & the Comptroller
No L 674-5 9 15 7 43
Sanctions the ——.

m
2418

7196/2 Budget Estimates of Kurnigal Town Mcty for 43-44

Continuation Sheet No File No / Current No 39 of 42 Page

From
The D C Tumkur Dt
No R Per J 30/43-44 dt 28/5/43
Fds for sanction with his review thereon the Budget estimates of the Kurnigal Town Mcty for the year 1943-44

Submitted with a draft Go for orders

Gaz Jr 1/7/43

May be approved

The financial condition of this Municipality not satisfactory. Steps should be taken to collect arrears of water tariff maintenance charges have to be discharged.

Laws 3/7/43

May be approved

Mysore 2-SG

Accts 3-7-43

Fin 6/7/43

Secy 6/7/43

10 7 43

Accts 10-7-43

Secy 10/7/43

To,
The D C Tumkur Dt
The Comptroller
L 674-5 dt 15-7-43
Records with certain observations

The President must take charge of Minutes

SECY LAW DEPT 116 13 MYSORE

GOVT MYSORE TO MINISTER FJ L S G & P H Dt 6 7 43 No 148

TYPING SEC 10 JULY 1943 GEN & REV CTT

B 1/7/43

Continuation Sheet	File No Current No	of	Page

No A Per Y 30/43-44
Enc One budget
and review

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 28th May 1943

SECRETARIAT 196 1 JUNE 1943 L S G B

To

The Secy Law Dept Govt Mysore

Narayanaswami Naidu, Esq , B A ,B L ,
Secretary to the Govt of Mysore,
Law Department, Bangalore

M 39-42-10

I have the honor to forward, herewith, a copy of the Budget Estimates of Kunigal Town Municipality for the year 1943-44 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated

The connected statements are also herein enclosed

I have the honor to be,
sir,
Your most obedient servant,

AD 28/5

Deputy Commissioner
TUMKUR DISTRICT

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 28th May 1943

Review on the Budget Estimates of Kunigal Town Municipality for the year 1943-44

The Municipal Council anticipates an income of Rs 41,930/- for the year 1943-44 The receipt side of the budget is retained with the following modifications for reasons noted against each

Budget head	Provision by the Municipality	Retained by this office	Remarks
A 1 Octroi	2000	2000	As the actuals for 41-42 are Rs 1609/- and as the revised estimates for 42-43 are Rs 1920/-
Taxes on buildings and lands	5000	5000	According to the sanctioned estimates, as the actuals for 41-42 are Rs 3209/- The Council has to collect the arrears of Rs 3727/-
5 Tolls & Ferries	4500	4500	Vide explanatory memo for the fall in the income
7 Lighting tax	300	300	
C 2 Sale of lands	500	500	As it is proposed to dispose of lands belonging to the Municipality
C 6 Income from markets	3000	3000	Vide explanatory memo
C 12 Interest on investments	15	15	As a sum of Rs 5000/- has been withdrawn from S B account for payment of quota of the Municipality towards the first stage of the scheme
D Grants- Maternity Hospital	18,000	deleted	Pending orders of Government in the matter
E Breeding bull	200	200	
F Public debt 2 & 3 Deposits and advances	6000	3500	Outlay statements may be obtained from the Sanitary Engineer
4 Other items Additional Educational cess	375	375	As it is a sanctioned levy under the Elementary Education Act

The Municipal Council has provided for a total expenditure of Rs 41,975/- The undermentioned modifications are made for the reasons noted against each item

Budget Head	Provision made by the Municipality	Retained by this office	
A2 Municipal office Establishment	492	492	According to the sanctioned estimates of current year

Dearness allowance	85	85	Sanction of Government to be obtained before utilisation
(e) Stationery supplied by Govt Stationery Depot	100	75	The increased provision of Rs 25/- is retained as the cost of stationery articles have gone up
f) Miscellaneous - Printing charges	75	25	Pending receipt of instructions from Govt whether the Council has to be reconstituted from 43-44
Advertisement charges	25	10	
Audit charges	40	40	As furnished by the Audit Department
A II Collection Octroi Establishment Permanent	534	534	As it includes the increment to be given to the Octroi mutsaddi
Dearness allowance	126	126	Sanction of Government to be obtained before utilisation
2 Other taxes Mohatarfa Temporary	570	570	As provision has been made for the following -
			Assessing officer on Rs 100+25 for three months = 375
			Special Revenue Inspector on Rs 40+5 for 4 months 180
			Dearness allowance for Special Revenue Inspector 15
			1 A of the officer and Special Inspector 30
			Separate sanction of Government to be obtained before utilisation
b) Commission	360	300	According to the sanctioned estimates
3 Rents and Receipts - Tolls Temporary establishment and D A	1302	1302	Sanction of Govt to be obtained for the payment of dearness allowance to the wholetime employees of the Municipality
Contingencies	183	170	According to the sanctioned estimates
B2 (d) Electric lighting charges	2000	2000	
D Original works.	3000	3000	As provision of Rs 2789/- has been made towards the balance of the quota for the first stage of drainage scheme Rs 211/- for drg other works which the Municipality may undertake
5 Compensation	500	500	As it is proposed to acquire lands
32 Conservancy and Sanitation	2340	2340	
Temporary- Gang coolies and L A	250	50	Economy in expenditure should be effected as far as possible
Dearness allowance.	760	760	Sanction of Govt to be obtained before utilisation

l) Plague, cholera charges noculation rewards	500	250	As provision has to be made in this behalf
3 Medical relief - (ii) Establishment	232	232	As it includes the pay and dearness allowance
vi. Country medicines	50	50	As furnished by the Medical Department
b) Contributions on account of construction and repairs to L F D and hospital staff quarters	60	60	
C Pay of the midwife and reward for labour cases	128	128	
g) Vaccination lymph and allowances to Sub Assistant Surgeon	177	57	Vaccination work has to be attended to by the Sanitary Inspector This may be examined by the Council and a separate report sent in this behalf. As far as possible there should be economy in expenditure and unnecessary expenditure curtailed
5 Maintenance of gardens etc , and dearness allowance and purchase of plant seed etc	190	170	The President may enrol himself as a member of the Horticultural Society Lalbagh, Bangalore on payment of an annual subscription of Rs 18/- as in the case of Tiptur and thereby same expenditure under seeds and plants, since given free of cost to members
6 Markets and slaughter houses	162	162	
9 Water supply and maintenance charges	3500	3500	As provision has been made for the payment of the arrears of annual maintenance charges Arrears should be cleared as early as possible and as regards the current demand 1/12 of the same to be paid regularly every month
E 10 Fairs and festivals- Market shows, decoration charges, District Conference	200	150	Contribution of Rs 50/- towards District Conference is deleted as it is not necessary
13 Miscellaneous charges and repairs	120	120	Separate sanction of Govt to be obtained furnishing the estimates and the costs incurred towards the repairing charges
F Medical inspection of school children	90	90	Sanction of Govt to be obtained before utilisation

3 Other charges - contribution towards deaf and Dumb school Mysore	25	25	
G Reading rooms	50	50	According to the sanctioned estimates
2 Other items	100	100	As provision has been made for the following - 1 Indian Red cross Society 25; 2 Scout Rally 25; 3 War fund 50
H Miscellaneous Interest on loans	350	350	In accordance with the annuities statement received from the Comptroller
Maintenance of breeding bull	✓350	300	As the receipts under covering charges are too low and also according to the sanctioned est mates
I Public Debt			
Loans	1300	1300	Loan instalment towards the improvement of the water supply scheme of the town
Deposits	1000	1000	
Advances	✓18500	deleted	Pending orders of Govt re the construction of the Maternity hospital at the place- vide receipt side of the budget
Aditional Educational cess	✓448	375	As a sum of Rs 375/- is only shown as receipts this has to be collected and credited to Education ~~Fundsx~~ funds

The abstract of the Budget as retained, will therefore be as hereunder -

Opening balance		5842
Receipts - Normal		16040
Special		
Sale of lands	500	
Interest on investments	15	
Deposits & advances	3500	
Additional Education cess	375	4390
Total		26272
Expenditure - Normal		16119
Original works	3000	
Compensation	500	
b) Contribution towards the construction of L F and repairs to hospital staff quarters.	60	
Law charges	250	
Public debt	2300	
Additional Education cess	275	6485
		22604
Closing balance		3668

According to these estimates the normal expenditure would be more than the normal income and the closing balance is below the prescribed minimum The contributions due to the several departments of Government and institutions should be paid up without allowing it to fall into arrears

The arrears of mohatarfa and other taxes amount to Rs 6537/- Effective steps should be taken to collect them The Municipality has to devise ways and means to improve its finances in order to pay towards the quota of the drainage and improvement of water supply schemes

AD 28/5 (3)

Deputy Commiss oner,
Tumkur District

Kunigal Town **Municipality**

for the year 1923-1924

(Prescribed by G O Nos 2243 54- Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

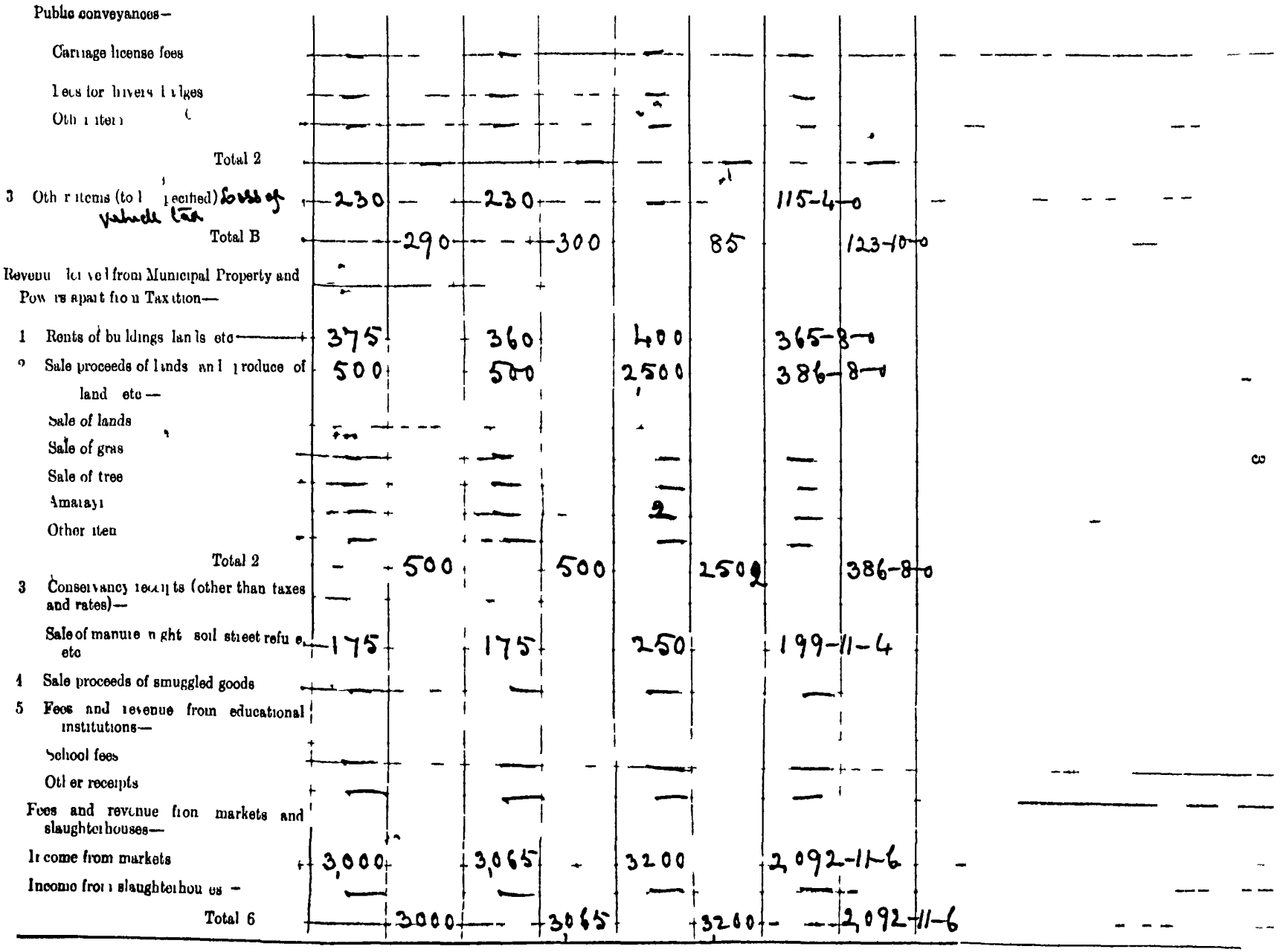
WD 01381—GVB—1 500—1 5 31

A Abstract estimates of revenue and expenditure for the year 1943-1944

Item	Estimate for the year 1943	Revised estimate for the year 1943	Statement for the year 1942	Actuals for the year 1941 (audited figures)	Difference between columns 2 and 5	Difference between columns 3 and 5	Item	Estimate for the year 1943	Revised estimate for the year 1943	Statement for the year 1942	Actuals for the year 1941 (audited figures)	Difference between columns 9 and 12	Difference between columns 10 and 12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Revenue							*Expenditure*						
A Land revenue	12825	14420	13100	9335-7-0			A General Administration	4477	4350	3464	2462-15-9		
B Receipts under Public Works	290	300	85	123-10-0			B Public Safety	2025	2015	2420	2381-11-0		
C Receipts under Civil Departments	4215	4330	6702	3140-14-10			C Public Works Department						
D Grants-in-aid	18000	11300	230				D Civil Departments	4000	1400	1000	692-0-0		
E Miscellaneous	225	200	225	42-0-0			E Public Health	8960	7425	6138	5381-3-8		
F Public Debt	6375	10450	2100	1471-12-3			F Public Debt	115	115	90	260-0-0		
							G Contributions and Adjustments (Provincial Contributions)	150	150	75	155-0-0		
							H Miscellaneous	1000	855	936	848-12-9		
							I Public Debt	21248	19100	2600	2045-8-0		
Total Revenue	41930	41000	22442	14113-12-1			Total Expenditure	41975	35410	16723	14227-3-2		
Opening Balance	5842	252	727	365-9-10			Closing Balance	5797	5842	6440	252-2-9		
Grand Total	47772	41252	23169	14479-5-11			Grand Total	47772	41252	23169	14479-5-11		

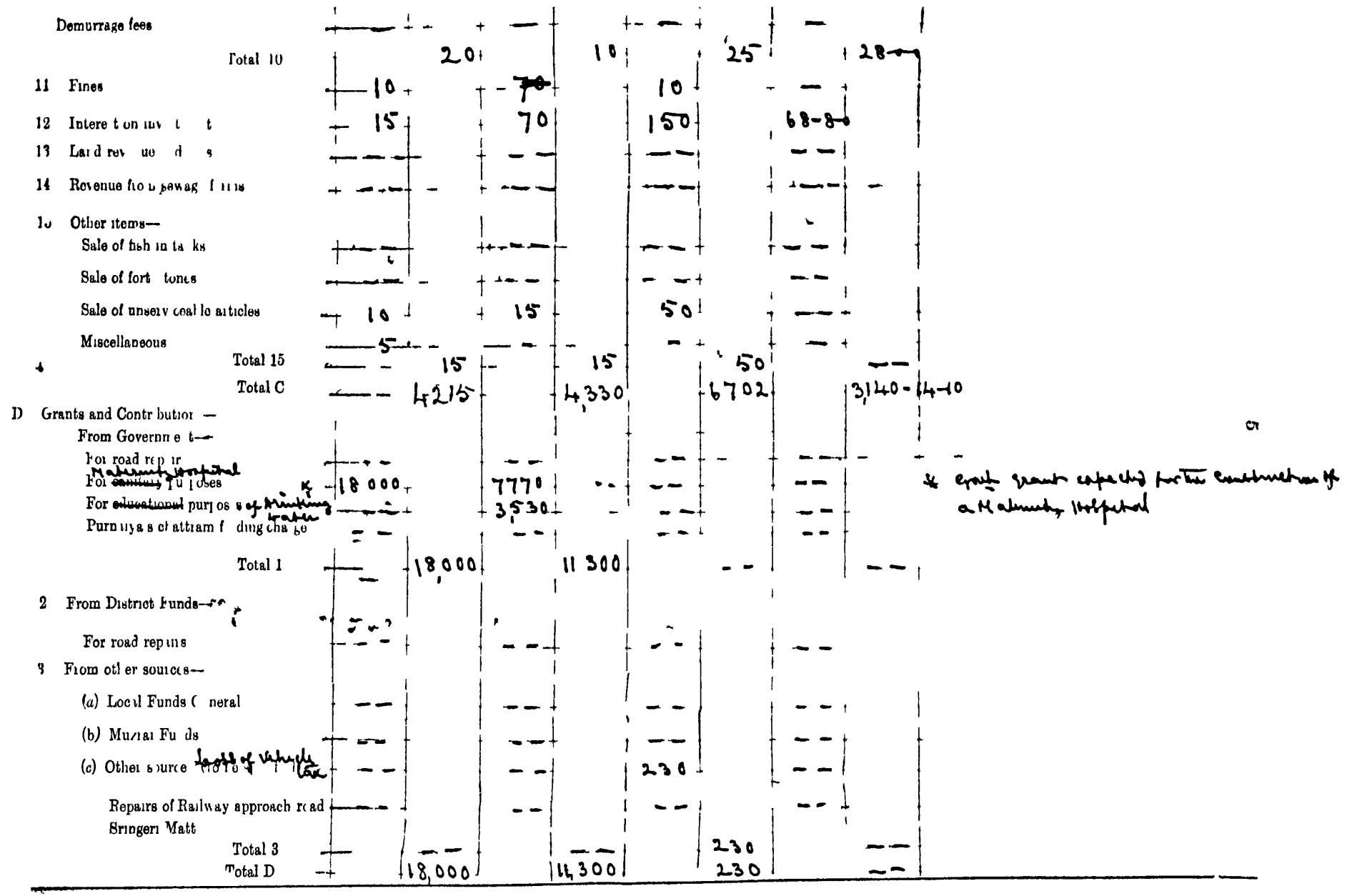
B Statement showing details of estimates of receipts for the year 19[illegible]3—19[illegible]4

Items of receipts	Estimate for the ensuing year 19[illegible]3 19[illegible]4	Revised estimate for the current year 19[illegible]2-19[illegible]3	Sanctioned estimate for the current year 19[illegible]2 19[illegible]3	Accounts of past year 19[illegible]1 19[illegible]2 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxe —					
1 Octroi	2000 [illegible]	1920	2,000	1609-0-6	
2 Taxes on buildings and lands	5500	7400	5000	3209-7-6	
3 Taxes on vehicles and animals	225	200	300	202-10-0	
4 Taxes on professions and trades	300	350	300	376-0-0	
5 Tolls and ferries	4500	4250	5500	3938-5-0	
6 Water tax					
7 Lighting tax	300	300			
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A	12825	14420	13100	9335-7-0	
B Realizations under Special Act —					
1 Pounds—					
Fines for cattle trespass	25	9	50	8-4-0	
Sale of stray cattle	25	56	25	—	
Refund of feeding charges	10	5	10	0-2-0	
Other items	—	—			
Total 1.	60	70	85	8-6-0	


Public conveyances—
Carriage license fees
Fees for drivers licenses
Other items
Total 2
3 Other items (to be specified) Loss of valuable tax
230 230 115-4-0
Total B
290 300 85 123-10-0
C Revenue derived from Municipal Property and Powers apart from Taxation—
1 Rents of buildings lands etc
375 360 400 365-8-0
2 Sale proceeds of lands and produce of land etc—
500 500 2,500 386-8-0
Sale of lands
Sale of grass
Sale of trees
Amarayi
2
Other items
Total 2
500 500 2500 386-8-0
3 Conservancy receipts (other than taxes and rates)—
Sale of manure night soil street refuse etc
175 175 250 199-11-4
4 Sale proceeds of smuggled goods
5 Fees and revenue from educational institutions—
School fees
Other receipts
Fees and revenue from markets and slaughterhouses—
Income from markets
3,000 3,065 3200 2,092-11-6
Income from slaughterhouses
Total 6
3000 3,065 3200 2,092-11-6

B Statement showing details of estimates of receipts for the year 1943—1944 (Con d)

Items of receipts	Estimate for the ensuing year 1943 1944	Revised estimate for the current year 1942 1943	Sanctioned estimate for the current year 1942 1943	Accounts of past year 1941 1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	25		
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
~~Camphor boiling~~ Hotel licenses fees	30	30	50		
Dyers stalls					
Mutton stalls	20	20	40		
Beef stalls					
Erection of pendals & awnings	50	80			
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9 License fees	100	130	90		
10 Other fees				28	
Fees for storage in Octroi koti			25		
Octroi rahadari fees					
Baramarga fees					
~~Municipal~~ Cart ~~Stand~~ fees	20	10			


Demurrage fees
Total 10
20
10
25
28
11 Fines
10
10
12 Interest on investments
15
70
150
68-8
13 Land revenue and rents
14 Revenue from sewage farms
15 Other items—
Sale of fish in tanks
Sale of fortunes
Sale of unserviceable articles
10
15
50
Miscellaneous
5
Total 15
15
15
50
Total C
4215
4,330
6702
3140-14-10
D Grants and Contributions —
From Government—
For road repairs
For sanitary purposes
Maternity hospital
18 000
7770
For educational purposes
Purchase of attaram for dug channel
3530
Total 1
18,000
11 300
2 From District Funds—
For road repairs
3 From other sources—
(a) Local Funds General
(b) Municipal Funds
(c) Other sources
Repairs of Railway approach road
Sringeri Matt
230
Total 3
230
Total D
18,000
11,300
230
* grant grant expected for the construction of a Maternity Hospital

B Statement showing details of estimates of receipts for the year 1943 1944 *concla*

Items of receipts	Estimate for the ensuing year 1943-1944		Revised estimate for the current year 1942-1943		Sanctioned estimate for the current year 1942-1943		Accounts of past year 1941 1942 (audited figures)		Explanation for variations between columns 2 and 3	
1	2		3		4		5		6	
E Miscellaneous—										
1 Recoveries on account of services rendered to private individual (Forwarding work covering fees)	200		180		200		42-0-0			
2 Lapsed deposits										
3 Refunds and recoveries					15					
4 Other items (to be specified)	25		-20-		10					
Recoveries of overpayment of previous years										
Total E		225		200		225		42-0-0		
Total Service Head Receipts		35,555		30,550		20342		12641-15-10		
F Public debt—										
1 Loans			3530							
2 Deposits	1000		1000		1500		1287-4-0			
3 Advances	5000		550		100		53-0-0			
4 Other Item (to be specified) Education cess	375		370		500		131-8-3			
5 Investment New extension receipts (Bangalore City)			5000							
6 Town Improvement fund Stock issues										
7 other items										
Total Public Debt		6,375		10,450		2100		1471-12-3		
Total Receipts		41,930		41,000		22,442		14113-12-1		

E C Nagaraja Hebbe
President
Town Municipal Council
KUNIGAL
7 5 43

C Statement showing details of estimates of expenditure for the year 1943–1944

[N.B.—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of last year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	492	484	492	352-11-0	
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
~~Personal~~ ~~Local~~ allowance	85	80			
(b) Travelling allowance	80	100	35	57-14-6	
(c) Contingencies	48	48	48	48-0-0	
(d) Furniture	5	12	50		
(e) Stationery supplied by Government Stationery Depot	100	100	50	35-2-6	

C Statement showing details of estimates of expenditure for the year 1943—1944 *(contd)*

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942 1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—	-		-		- -		44-10-0		
Purchase and maintenance of motor cars	—		—		—		—		
Purchase of books and journals	10		10		—		—		
Book binding charges	—		—		—		—		
Postage charges	5		4		5		—		
Telegram charges	5		5		10		—		
Printing charges	75		46		25		—		
Advertisement charges	25		—		—		—		
Clothing charges	—		—		100		—		
~~Belts and badge~~ Purdah charges	40		75		32		—		
Total (f)	—	160		140	— -	172		44-10-0	
Total II		970		964		847		535-6-0	
Total I	— —	970	-	964		847		535-6-0	
II Collection—									
1 Octroi—									
(a) Establishment	— - -								
Permanent	534		525		528		506		
Temporary ~~Seasonal allowance~~	126	—	125		—		—		
Revision of establishment	—	- - -	-	—	—	—	—	-	
Total (a)		660		650		528		506	
(b) Commission	—		—		—		—		

(a) Other charges (to be specified)—					
Rewards	5	8	25		
Rent					
Contingencies	12	12	12	12	
Miscellaneous					
Total I (a)	17	20	37	12	
Total 1	677	670	565	518	
Other taxes — Mahatorpa					
a) Establishment—					
Permanent					
Temporary Assessing Officer and Spl R 9	570	375	390		
Arrears allowance and T.A.	30	25			
Total (a)	600	400	390		
(b) Commission	360	550	300	154-4-0	
(c) Other charges (to be specified)					
Contingencies					
Painting card numbers	15	75	68		
Bicycle badges	60				
Total (c)	75	75	68		
Total 2	1035	1025	758	154-4-0	
3 Rent and other receipts — Toll Gate					
Establishment — Toll Gate					
Permanent					
Temporary Cash establishments	1302	1286	924	1091-11-0	
4 Refunds printing & Contingencies	183	174	170		
Total II	3197	3155	2417	1763-15-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	310	231	200	163-10-9	
Total A	4477	4350	3464	2462-15-9	

* Assessing Officer on Rs 100 + 25 for 3 months 375-0-0
Spl R 9 @ 40 + 5 for 4 months 180-0-0
Arrears allowance of Spl R 9 15-0-0
T A of the above officer to Spl R 9 30-0-0

6

C Statement showing details of estimates of expenditure for the year 1943–1944—*contd*

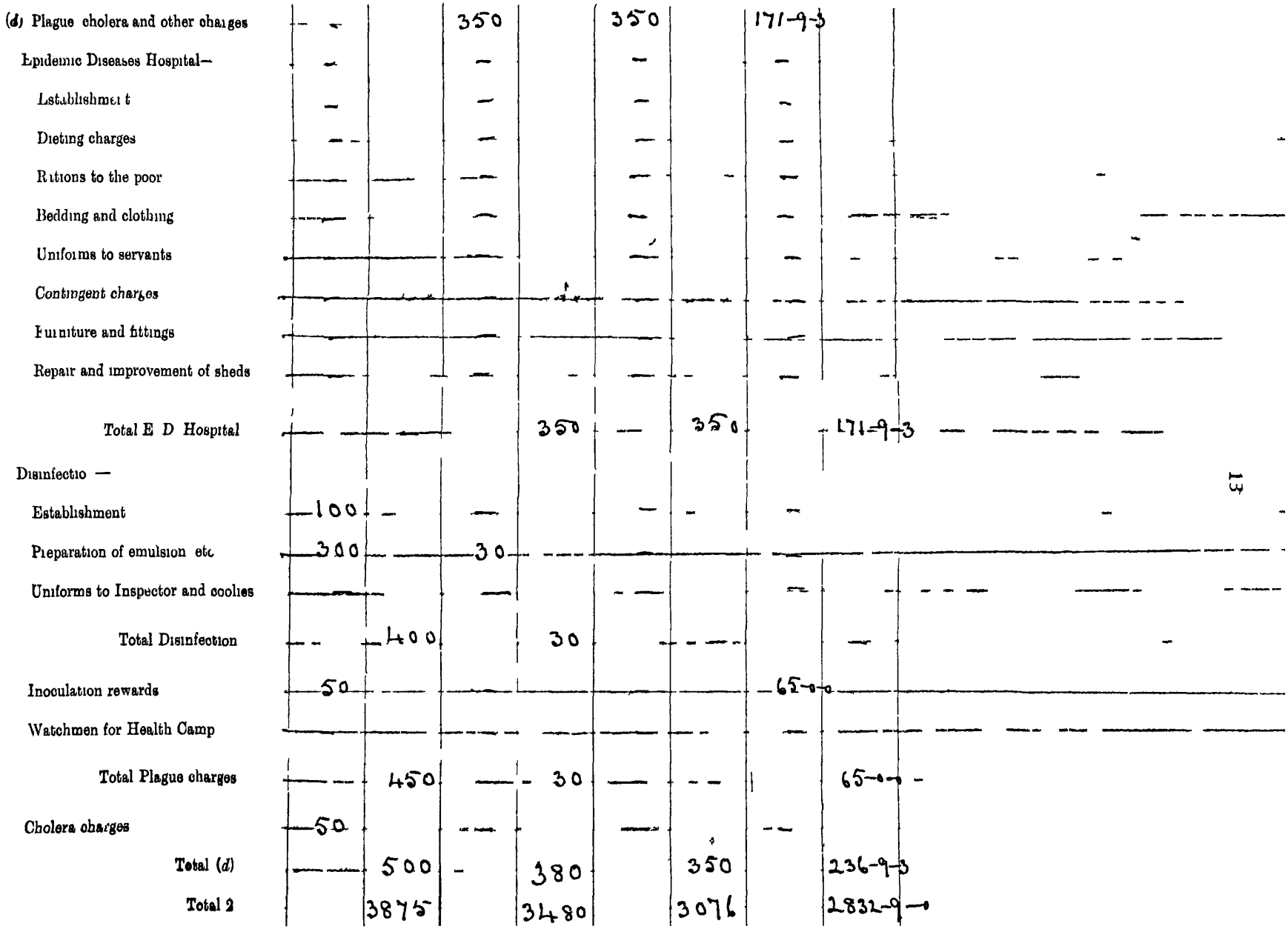
Items of expenditure	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Public safety									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	2000		2000		2400		2379-7		
Total 2		2000		2000		2400		2379-7	
3 Rewards for destruction of wild animal snakes dogs etc—									
Capturing and deporting monkeys									
Destruction of snakes	10		5		10		1-8		
Destruction of dogs and bitches	10		5		10				
Total 3		20		10		20		1-8	
4 Miscellaneous Town Hall charges	5		5				0-12		
Total B		2025		2015		2420		2381-11	

10

C *Public Works carried out by Public Works Department—*					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D *Public Works carried out by Civil Department—*					
(1) Original works	3000	100		237-0-0	
(2) Repairs	500	800	500	455-0-0	
(3) Compensation	500	500	500		
(4) Tools and plant					
( ) Establishment charges					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	4000	1400	1000	692-0-0	
E *Public Health and Convenience—*					
1 Health Office –					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

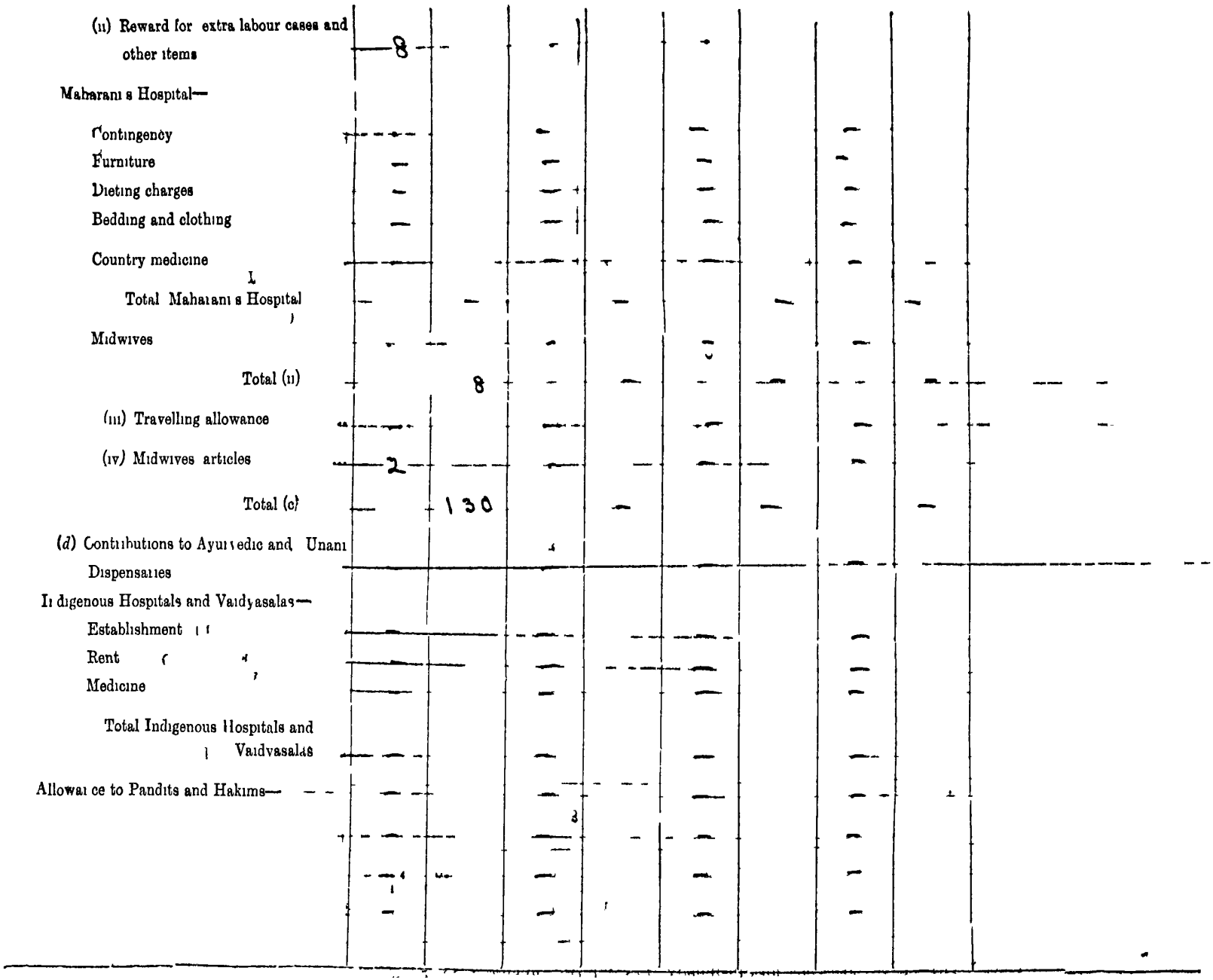
C Statement showing details of estimates of expenditure for the year 1943–1944—*contd*

Head of expenditure	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	2340		2325		2676		2525-9-0		
Temporary-Gang, Cooly + Bearer allowance	250								
Provision for additional establishment or revision of establishment—									
Seasonal allowance	760		725						
Total (a)		3350		3050		2676		2525-9-0	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)—							70-6-9		
Hire of cart permanent									
Hire of carts temporary									
Purchase of carts									
Repair of cart									
Purchase of dustbins			25		25				
Purchase of tools and plant	25		25		25				
Miscellaneous									
Total (c)		25		50		50		70-6-9	


(d) Plague cholera and other charges
350
350
171-9-3
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
350
350
171-9-3
Disinfection —
Establishment
100
Preparation of emulsion etc
300
30
Uniforms to Inspector and coolies
Total Disinfection
400
30
Inoculation rewards
50
65-0-0
Watchmen for Health Camp
Total Plague charges
450
30
65-0-0
Cholera charges
50
Total (d)
500
380
350
236-9-3
Total 2
3875
3480
3076
2832-9-0

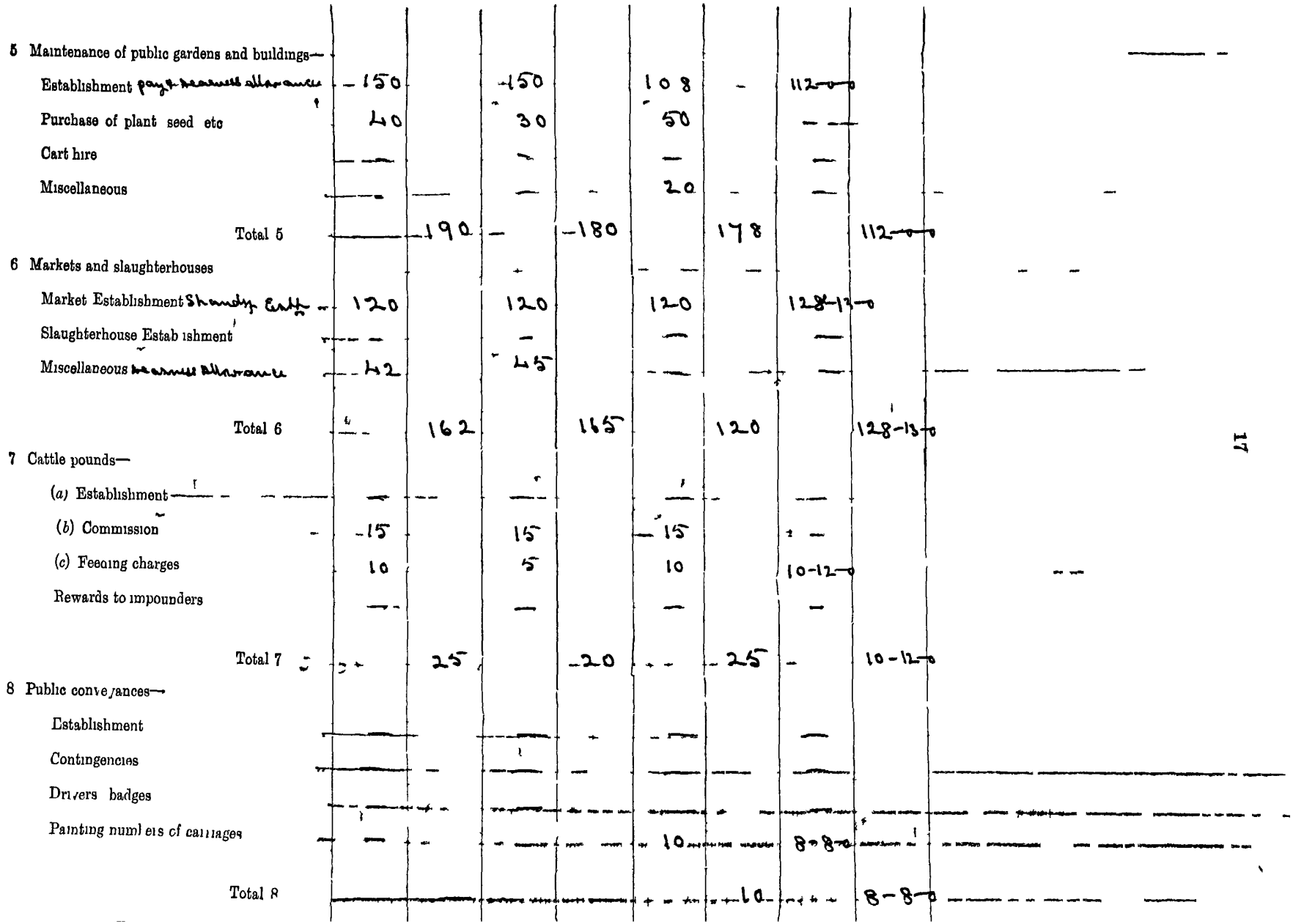
C Statement showing details of estimates of expenditure for the year 1943—1944 (*contd*)

Items of expenditure	Estimates for the ensuing year 1943 1944		Revised estimate for the current year 1942 1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941 1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—	-		360		360		726-4-0		— — — — — —
(i) Charge allowance	—	-	—		—		—		- - - - - -
(ii) Establishment	232	—	—	—	—		—		* pay 176-0-0; A A 56-0-0
(iii) House rent contingencies and furniture—	—	—	—		—		—		— — —
House rent	—		—		—		—		— 14
Contingencies	24	—	—	—	-				— —
Furniture	18	—	—		—	—			— — — — —
(iv) Dieting charges	-		-			—			— —
(v) Bedding and clothing charges	3								
(vi) Country medicines	50		35		30		95-4-0		
(vii) Travelling allowances	28		-	—	-		-		— — —
Total (*a*)	—	355	—	395	—	390	—	821-4-0	— — — — — — —
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff quarters	60	—	56	—	30		56-0-0		—
(*c*) Midwives and Maternity—									
(i) Establishment			-		-		-	-	
Maharani's Hospital	-						-		
Midwives pay	120						-		
Total (i)		120		—		—		—	


(ii) Reward for extra labour cases and other items
8
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
8
(iii) Travelling allowance
(iv) Midwives articles
2
Total (c)
130
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

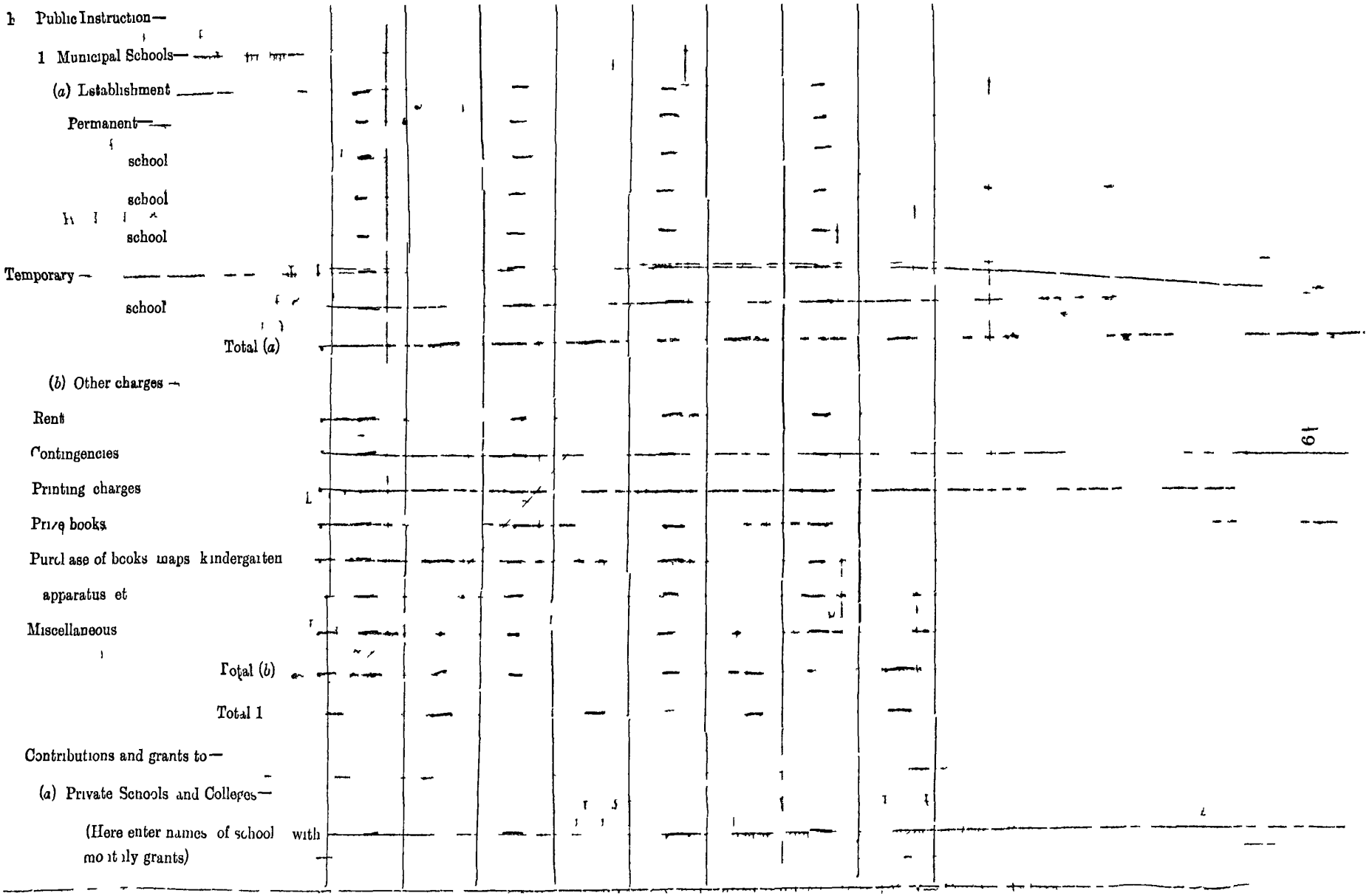
C Statement showing the details of estimates of expenditure for the year 1943–1944 (*contd*)

Items of expenditure	Estimate for the ensuing year 1943 1944	Revised estimate for the current year 1942 1943	Sanctioned estimate for the current year 1942 1943	Accounts of past year 1941 1942 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	—	5	—	—	
St Martha's Hospital Bangalore	—	—	—	—	
Church of England Zenana Mission Hospital Channapatna	—	—	—	—	
Redfern Memorial Hospital Hassan	—	—	—	—	
(f) Charges for treatment of indigent patients in the Pasteur Institute	6	—	—	—	
(g) Veterinary Hospitals and Dispensaries	120	117	117	116-10-8	
(h) Vaccination—					
(i) Establishment	—	—	—	—	
Permanent Establishment towards Lymph	57	57	48	57-0-0	
Temporary	—	—	—	—	
(ii) Other items Allowances to Sub Asstt. Vaccinators	120	120	120	120-0-0	
Total (h)	177	177	168	177-0-0	
Total 3	848	750	705	1170-14-8	
4 Registration of Births and Deaths—					
Establishment—					
Permanent	—	—	—	—	
Temporary	—	—	27	28-0-0	
Contingencies	—	—	—	—	
House rent	—	—	—	—	
Total 4	—	—	27	28-0-0	


5 Maintenance of public gardens and buildings—
Establishment pay + seasonal allowance
150
150
108
112-0-0
Purchase of plant seed etc
40
30
50
Cart hire
Miscellaneous
20
Total 5
190
180
178
112-0-0
6 Markets and slaughterhouses
Market Establishment Sharedy Cattle
120
120
120
128-13-0
Slaughterhouse Establishment
Miscellaneous seasonal allowance
42
45
Total 6
162
165
120
128-13-0
7 Cattle pounds—
(a) Establishment
(b) Commission
15
15
15
(c) Feeding charges
10
5
10
10-12-0
Rewards to impounders
Total 7
25
20
25
10-12-0
8 Public conveyances—
Establishment
Contingencies
Drivers badges
Painting numbers of carriages
10
8-8-0
Total 8
10
8-8-0

C Statement showing the details of estimates of expenditure for the year 1943 1944 (*contd*)

Items of expenditure	Estimate for the ensuing year 1943 1944		Revised estimate for the current year 1942 1943		Sanctioned estimate for the current year 1942 1943		Accounts of past year 1941-1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	3500		2000		1624		823-1-0		
Watchers or guards—									
Permanent									
Temporary									
Miscellaneous Contingencies	40				48				
Total 9		3540		2000		1672		823-1-0	
10 Fairs and festivals—									
Market shows	100		100		100		50-0-0		
Decoration charges	50		550		100		98-12-0		
Other items Water-Contingencies	50		80						
Total 10		200		730		200		148-12-0	
11 Sewage farms									
12 Avenues									
13 Miscellaneous—									
Burial ground watchmen									
Watchmaker's allowance									
Music charges Radio Turning allowance	75		75		75		117-14-0		
Other items Repairs etc to Machine & Licence Renewal fees	45		25		50				
Total 13		120		100		125		117-14-0	
Total E		8960		7425		6138		5,381-3-8	


Public Instruction—
1 Municipal Schools—
(a) Establishment
Permanent—
school
school
school
Temporary—
school
Total (a)
(b) Other charges—
Rent
Contingencies
Printing charges
Prize books
Purchase of books maps kindergarten
apparatus et
Miscellaneous
Total (b)
Total 1
Contributions and grants to—
(a) Private Schools and Colleges—
(Here enter names of school with
monthly grants)

C Statement showing details of estimates of expenditure for the year 1913–1914 (*contd.*)

Items of expenditure	Estimate for the ensuing year 1913-1914	Revised estimate for the current year 1912 1913	Sanctioned estimate for the current year 1912 1913	Accounts of past year 1911 1912 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds Education Contribution	—	—	—	260-0-0	
(c) Village School Funds Municipal Funds	90	90	90	—	
Total 2	— 90	— 90	— 90	260-0-0	
3 Other charges Contribution to Scouts Sunday School	25	25	—	—	—
Establishment	— —	—	—	—	
Total F	— 115	115	90	260-0-0	
G Contributions and Grants in aid (private)—					
1 Reading rooms and Libraries—	50	50	50	50-0-0	
Srinivasa Mandiram Bangalore	—	—	—	—	
Free Library Chikmagalur	—	—	—	—	× S R C S ----- 25-0-0
2 Other items (to be specified)—	100	100	25	105-0-0	Scouts Rally ----- 25-0-0
Moiety of income payable to Sringeri Matt	—	—	—	—	War Fund ---- 50-0-0
Total G	150	150	75	155-0-0	
H Miscellaneous—					
1 Interest on loans	350	255	236	236-0-0	
2 Actual cost of work done for private individuals Building and Maintenance charges	350	325	300	153-11-9	
3 Law charges	250	200	300	423-2-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment	— —	—	—	—	—
Feeding charges	— —	—	—	—	
Total (a)	—	—	—	—	

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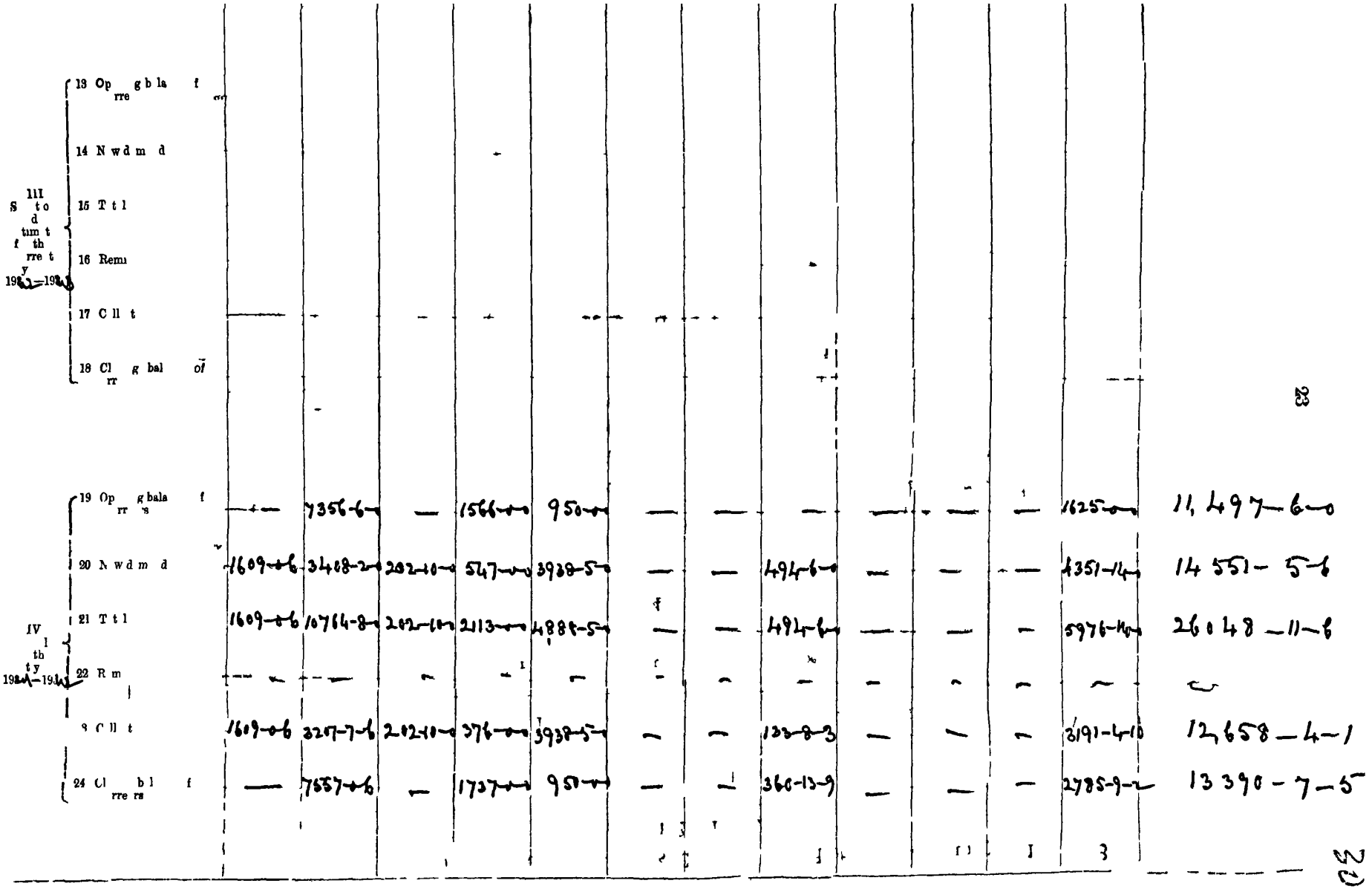
(b) Lan arkhanas —								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)							25-0-0	
Total 4								25-0-0
Other items to be specified)	50		75		100		10-15-0	
Expenditure of previous years adjusted in the current year								
Total II		1000		855		936		848-12-9
Total Service Head Expenditure		20727		16310		14123		12181-11-2
I Public Debt—								
1 Loans	1300		852		800		800-0-0	
2 Deposits	1000		1000		1200		649-8-0	
3 Advances	18500		16800		100		596-0-0	
4 Other items (to be specified) Educational cess	448		448		500			
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		21248		19,100		2600		2045-8-0
Total Expenditure		41,975		35410		16723		14,227-3-2

President 7-5-43
Town Municipal Council
KUNIGAL

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Item	Opening balance	Taxes assessed during the year	Taxes remitted during the year	Taxes collected during the year	Taxes written off during the year	Water tax	Lighting tax	Education Special tax	Show tax	Olmallu tax	Cattle tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1912-13													
1 Opening balance of arrears	—	3627-0-6	—	1765-1-6	950-0-0	—	195-0-0	481-13-9	—	—	—	881-4-6	7,899-3-9
2 Newly demanded	2000	3500-0-0	225	550-0-0	4500-0-0	—	495-0-0	495-0-0	—	—	—	5200-0-0	16,965-0-0
3 Total	2000	7127-0-6	225	2315-1-6	5450-0-0 4500-0-0	—	690-0-0	975-13-9	—	—	—	6081-4-6	24,864-3-9
4. Remarks	—	—	—	—	—	—	—	—	—	—	—	—	— — —
5 Collection	2,000	5500-0-0	225	300-0-0	4500-0-0	—	300-0-0	375-0-0	—	—	—	5600-0-0	18 800-0-0 22
6 Closing balance of arrears	—	1627-0-6	—	2015-1-6	950-0-0	—	390-0-0	600-13-9	—	—	—	481-4-6	6064-3-9
								15					
7 Opening balance of arrears	—	7557-0-6	—	1737-0-6	950-0-0	—	—	360-13-9	—	—	—	2785-9-2	13,390-7-5
8 Newly demanded	2000	3470-0-0	200	547-0-0	4250-0-0	—	495-0-0	495-0-0	—	—	—	5800-0-0	17257-0-0
9 Total	2000	11027-0-6	200	2284-0-0	5200-0-0	—	495-0-0	855-13-9	—	—	—	8585-9-2	30,647-7-5
Revised estimate for the current year 1913-14													
10 Remarks	—	—	—	168-15-0	—	—	—	—	—	—	—	704-4-8	873-3-8
11 Collection	2,000	7400-0-0	200	350-0-0	4250	—	300-0-0	375-0-0	—	—	—	7000-0-0	21,875-0-0
12 Closing balance of arrears	—	3627-0-6	—	1765-1-6	950	—	195-0-0	480 13 9	—	—	—	881-4-6	7899-3-9


13 Op rre g b la f
14 N w d m d
III S to d tim t f th rre t y 19 2—19
15 T t l
16 Remi
17 C ll t
18 Cl rr g bal
19 Op rr s g bala f
20 N w d m d
21 T t l
IV l th ty 19 —19
22 R m
9 C ll t
24 Cl rre rs b l f
1609-0-6
7356-6-
1566-0-0
950-0-0
1625-0-0
11,497-6-0
1609-0-6
3408-2-
202-10-0
547-0-0
3938-5-
494-6-0
1351-14-
14 551-5-6
1609-0-6
10764-8-
202-10-0
2113-0-0
4888-5-
494-6-
5976-14-
26 048-11-6
1609-0-6
3257-7-6
202-10-0
376-0-0
3938-5-
133-8-3
3191-4-10
12,658-4-1
7557-0-6
1737-0-0
950-0-0
360-13-9
2785-9-2
13 390-7-5

I Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943 1944 and that for 1942-1943

Head of account	Designation	For the year 1942-1943 Number	1942-1943 Rate	1943-1944 Number	1943-1944 Rate	Authority for variation
1	2	3	4	5	6	
A-I (a)	Office clerk	1	25-1-30-1-40	1	25-1-30-1-40	
" "	" peon	1	11-0-0	1	11-0-0	
A-II 1 (a)	Abkari Inspector	1	20-1-25	1	20-1-25	
" "	" peon	1	11-0-0	1	11-0-0	
" "	" peon	1	10-0-0	1	10-0-0	
A-II 3 (a)	Toll Gate Enforcement Staff	1	5-0-0	1	5-0-0	
"	" Gate Keepers	9	8-0-0	9	8-0-0	
6-2 (a)	Sanitary Inspector	1	35-2-55-4-87	1	35-2-55-4-87	
" "	Conservancy peon	1	11-0-0	1	11-0-0	
" "	Scavengers	3	10-0-0	3	10-0-0	
" "	Sweepers	6	9-0-0	6	9-0-0	
" "	" "	7	8-0-0	7	8-0-0	
6-5	Park peon	1	9-0-0	1	9-0-0	
6-6	Chaudry peon	1	10-0-0	1	10-0-0	
11 2	Breeding Bull peon	1	10-0-0	1	10-0-0	

F Statement showing the Public Works to be carried out during the

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 1943-1944

Name and locality of Medical Institution Kunigal & 7 Dispensary

Details	1943-44																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Pay of Compounder	1/2	1	26/-	104																				
Pay of Peon Attendant	"	1	8/-	32																				
T.A. to S.A. to Compounder	"	2		25																				
T.A. to Medical Officer	"	1		2-8																				
Pay of Medical Officer	"	1	30/-	120																				
Field Contingent	"	-	6/-	24																				
Country Medicines	"		50/-	50																				
Bedding & clothing	"	-	3/-	3																				
Medicines Articles	"	-	2/-	2																				
Towards to Nurses	"	-	8/-	8																				
Furniture	"	-	17/8/-	17-8																				
Dearness allowance	"	-	56/-	56																				

E G Nagaraja
President
Town Municipal Council
KUNIGAL

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(To BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 193 —193

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of e tablishment entertained
1	2	3	4	5	6	7

No. 144

Statement Showing The Financial Condition of The Municipal Town Municipality for the year 1943-44

Items		Amount
1) Income —		
Total Receipts		41930-0-0
Deduct Extraordinary Items Viz. —		
1 - Loans and other public debts items and Deposits	6,375-0-0	
2. Interest on Investments	15-0-0	
3 Occasional grants from Government for Special Works	18,000-0-0	
4. Sale of boards	500-0-0	
5 Other items		
Total deductions	24,890-0-0	24,890-0-0
Normal Income		17,040-0-0
2) Expenditure. —		
Total Expenditure		41975-0-0
Deduct Extraordinary Items, Viz.		
(1) public Works Original	3000-0-0	
(2) Construction and improvement of R.T. Depot any Road Drugs including Staff Quarters		
(3) Compensation	500-0-0	
(4) Loans and other public debts items	21,248-0-0	
(5) Other items — pay of Weaving Officer and Special Revenue Inspector	570-0-0	
Arrears of Water Supply charges	1500-0-0	
Bearers allowance of The Establishment	1546-0-0	
Total deductions	28,364-0-0	28364-0-0
Normal Expenditure		13611-0-0

7 5 43

President
Town Municipal Council
KUNNOOR

MBS

H

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Statement showing the details of Balances and Investments of the Kunigal Town Municipal Council for the year 1942-43

Items	Opening Balance for the current year	Revised Estimate of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimate closing Balance for the current year	Remarks
Service Heads	3180-0-0	30550-0-0	33730-0-0	16310-0-0	17,420-0-0	
Debt Heads	-2928-0-0	10,450-0-0	7522-0-0	19100-0-0	-11578-0-0	
Total Cash Balance	252-0-0	41,000-0-0	41252-0-0	35410-0-0	5842-0-0	
Details of Debt Heads -						
(a) Loans	3251-0-0	3530-0-0	6781-0-0	852-0-0	5929-0-0	
(b) Deposits	1398-0-0	1000-0-0	2398-0-0	1000-0-0	1,398-0-0	
(c) Advances	2,654-0-0	550-0-0	2104-0-0	16,800-0-0	-18904-0-0	
(d) Suspense	— — —	— — —	— — —	— — —	— — —	
(e) Stock (Imprest)	35-0-0	— — —	35-0-0	— — —	35-0-0	
(f) Sinking Fund	— — —	— — —	— — —	— — —	— — —	
(g) Public Improvement Fund	— — —	— — —	— — —	— — —	— — —	
(h) Sinking Water Wells Fund	— — —	— — —	— — —	— — —	— — —	
(i) Railway Cess	— — —	— — —	— — —	— — —	— — —	
(j) Investments	5019-0-0	5,000-0-0	19-0-0	— — —	19-0-0	
(k) other items (Education cess)	131-0-0	370-0-0	501-0-0	448-0-0	53-0-0	
Total	-2928-0-0	10,450-0-0	7522-0-0	19,100-0-0	-11578-0-0	

7 5 43

President
Town Municipal Council
KUNIGAL

No 1 - F

Statement Showing the Value of Securities held by the — — — — — — — — — — Kunigal Town Municipal Council during the year 1943-44 — —

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the Securities are quoted	Amount realisable	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
					Nil				

7 5 43

President
Town Municipal Council
KUNIGAL.

Statement showing details of Investments of Kunigal Town Municipal Council on the 1st July of 1943

Details of Investments	Surplus cash	Sinking Fund	Railway Cess	other items	Remarks
1 In Mysore Bank					
2 In Government Savings Bank	19-0-0				
3 In Government of India Securities					
4 In Government of Mysore Securities					
Other investments					

7-5-43

E C Nagaraj
President
Town Municipal Council
KUNIGAL

Statement showing Loans raised and remaining undischarged by the Kunigal Town Municipal Council on the 1st July of 1943.

Particulars of Loan	Purpose for which the Loan was raised	Amount of Original Loan	Loan charged upto-date	Balance to be discharged	Remarks
1 - From Government	For Water Supply of Kunigal Town and for the improvement of the Supply in Kunigal Town	8000-0-0 / 3530-0-0	5600-0-0	5930-0-0	
2 Debentures from public	— — —	— — —	— — —	— — —	
3 From other Local Bodies	— — —	— — —	— — —	— — —	
4 From other Sources	— — —	— — —	— — —	— — —	

7 5 43

Joint
Town Municipal Council
KUNIGAL.

Statement showing the Assets and Liabilities of the Kunigal Town Municipal Council for the year 1943-44.

Assets	Amount	Liabilities	Amount
1 Cash in Treasury (Estimates)	5,797-0-0	(1) Service Head Balance	2,436-0-0
2 Investments		(2) Drinking Water Wells (Water Supply)	6730-0-0
(1) In Government Savings Bank	19-0-0	(3) Town Improvement Fund	14,089-0-0
(2) Permanent Advance	35-0-0	(4) Other Items (Deposits etc)	1500-0-0
(3) Other Advances	18904-0-0		
Total	24755-0-0	Total	24755-0-0

7 5 43

President
Town Municipal Council
KUNIGAL

Schedule showing the amount of Contribution to be paid by the Kunigal Town Municipal Council during the year 1943-44

Code No.	Details of Contribution	Amount
1 III	Preliminary Contribution of Municipal and Medical employees	310-0-0
3 (a)	Medical Contribution including Country Medicines	485-0-0
3 (b)	Contribution towards repairs of Medical Buildings	60-0-0
3 (g)	Veterinary Contribution and repairs of Veterinary Buildings	120-0-0
3 (h)	Contribution towards Vaccine Lymph	57-0-0
5 10	Baby Show	100-0-0
" "	His Highness Birth day celebrations	50-0-0
"	District Conference etc	50-0-0
7 2 c	Medical Inspection Contribution of School Children	90-0-0
7 3	Contribution towards Deaf and Dumb School	25-0-0
9 1	Reading Room Contribution	50-0-0
9 2	Indian Red Cross Society	25-0-0
9 2	Scout Rally	25-0-0
9 2	War Fund	50-0-0
	Total	1497-0-0

7 5 43

President
Town Municipal Council
KUNIGAL

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G R S App F VI—G 2]

SUBJECT

5 Copies

Diary No of letter replied to

Section ML

File No 39-4

Serial No 16

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 15/7 194

Signed by [illegible]

Read— Letter No R Per J 30/43-44 dated 28 5 43 from the D.C. Tumkur forwarding for sanction, with his review thereon, the budget estimates of the Kunigal Town Mdy for the year 1943-44

Order thereon—No 6764-5

Recorded with the following observations:-

The Municipal Council anticipates an income of Rs 41,930 for the year 1943-44. The receipt side of the budget is approved with the following modifications

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

No ML has yet to discharge a loan of Rs 5937 taken for the improvement of water supply at the place. It has a small sum of Rs 19/- in the Savings Bank

Budget Head	As amended by the Municipal Council	Approved by Govt	Remarks
1/4 Octroi	Rs 2000	Rs 2000	Based on the revised estimates for the year 42-43
2 Taxes on buildings & lands	5,500	5000	As recommended by the DC
5 Tolls & Ferries	4,500	4500	"
2 Safety lands	500	500	"
6 Income from markets	3000	3000	
Grants — Maternity Hospital	18,000	— ✓	Deletes as recommended by the DC
Public Debt — Deposits & advances 2+3	6000	3500 ✓	As recommended by the DC
1 additional educational Cess	375	375	"

The Municipal Council

has provided for a total expenditure

of Rs 41,975/- the expenditure

side of the budget is approved

with the following modifications:—

Budget Head	As provided for by the Municipal Council	Approved by Govt	Remarks
2 (c) Stationery supplied by Govt Depot-	Rs 100	Rs 75 List of Enclosures	As recommended by the DC
(e) Miscellaneous Printing charges	75	25	—"—
Advertisement charges	25	10	—"—
II (b) Commission	360	300	Based on the Sanctioned estimates for 42-43
Contingencies	183	170	"
2 Temporary establishment L & A	250	50	As recommended by the DC
(d) Plague & other charges	500	250	Copied by "
(g) Vaccination	177	57	Examined by "
5 Maintenance gardens	190	170	"

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

To Fairs & Festivals	200	150	As recommended by the DC
Maintenance breeding bull	350	300	"
Public Debt Advances	18,500	—	Deleted pending orders Govt
Additional Educational Cess	448	375	As recommended by the DC

According to the above modified the abstract figures of the budget would be as below

	Rs	Rs
To Opening balance		Rs 5842
By Receipts		
(a) Normal Rs	16,060	
(b) Special	4,390	20,430
Total		26,272
By Expenditure		
(a) Normal	16,119	
(b) Special	6,485	22,604
By Closing balance		Rs 3,668

According to the above figures the Normal expenditure would be slightly more than the

WD 0262—GPB- 22,500—14-3 38

Budget Head As an Unclassified Authority 11

wrna- income of the Mcty, and
the closing balance below the
prescribed minimum

The Contributions due
to the several Depts of Govt
and Semaal institutions should — effective steps taken to
be paid promptly and the
arrears of Molabaja & other
dues amounty to Rs ~~105-37~~/- 7899/-
~~should be reduced~~ The Dist
Council should devise
ways & means to improve
the financial condition of
the Mcty in order to enable
it to pay its quota towards
the drainage scheme, and
improvement of water supply at the place & the arrears of water supply maintenance charges

Ans 7/4/

for Secy to Govt
In Law Deptt

To, The D C Imphal
The Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d -

Letter No.R Per Y 30/43-44 dated 28th May 1943 from the Deputy Commissioner, Tumkur District, forwarding for sanction, with his review thereon, the budget estimates of the Municipal Town Municipality for the year 1943-44

Order No. L 674-5/ML 39-42-16

Dated, Bangalore, 15th July 1943

Recorded with the following observations -

The Municipal Council has yet to discharge a loan of Rs 5930/- taken from Government for the improvement of water supply at the place It has a small sum of Rs 19/- in the Savings Bank

The Municipal Council anticipates an income of Rs 41,930/- for the year 1943-44 The receipts side of the budget is approved with the following modifications -

Budget Head	As anticipated by the Municipal Council	Approved by Government	Remarks
A Taxes on buildings and lands	Rs 5,000/-	Rs 5,000/-	As recommended by the Deputy Commissioner
D Grants-Maternity hospital	18,000/-	--	Deleted as recommended by the Deputy Commissioner
F Public Debt - Deposits & advances 2 & 3	6,000/-	3,500/-	As recommended by the Deputy Commissioner

The Municipal Council has provided for a total expenditure of Rs 41,975/- The expenditure side of the budget is approved with the following modifications -

Budget He

Budget Head	As proposed by the Municipal Council	Approved by Government.	Remarks
(e) Stationery supplied by Government Depot.	Rs 100/-	Rs 75/-	As recommended by the Deputy Commissioner
(f) Miscellaneous Printing charges.	75/-	25/-	-do-
Advertisement charges	25/-	10/-	-do-
(b) Commission	360/-	300/-	Based on the sanctioned estimates for 1942-43.
Contingencies	183/-	170/-	-do-
Temporary gang coolies and L A	250/-	50/-	As recommended by the Deputy Commissioner
(d) Plague and other charges	500/-	250/-	-do-
(9) Vaccination	177/-	57/-	-do-
G-5 Maintenance of gardens	190/-	170/-	-do-
E 10 Fairs and Festivals	200/-	150/-	-do-
H Maintenance of breeding bull	350/-	300/-	-do-
1 Public Debt - Advances	18,500/-	—	Deleted pending orders of Government
Additional Education Cess	448/-	375/-	As recommended by the Deputy Commissioner

According to the above modifications, the abstract figures of the Budget would be as noted below:-

Opening balance		Rs 5,842/-
Receipts		
(a) Normal	Rs 16,040	
(b) Special	4,390	20,430/-
Total		26,272/-
Expenditure		
(a) Normal	16,119	
(b) Special	6,485	22,604
Closing balance		Rs 3,668

According to the above figures, the normal expenditure would be slightly more than the normal income of the Municipality, and the closing balance below the prescribed minimum

The contributions due to the several Departments of Government and several institutions should be paid promptly and effective steps be taken to reduce the arrears of mohatarfa and other taxes amounting to Rs 7,899/- The Municipal Council should devise ways

and means to improve the financial condition of the Municipality in order to enable it to pay its quota towards the drainage scheme improvement of water supply at the place and the arrears of water supply maintenance charges

For Secretary to Government
Law Department

To

The Deputy Commissioner, Tuticorin District
The Comptroller to Government

No 5